

APPROPRIATION ORDINANCE NUMBER _____

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF GREENE, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED: "AN ORDINANCE TO ESTABLISH THE GREENE COUNTY ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2019."

SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for calendar year 2019 identified as "2019 Annual Budget, Greene County, Arkansas" is hereby adopted by reference. A copy of said budget shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

SECTION 2. NONRESTRICTED EXPENDITURE CATEGORIES. Expenditure of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the major categories of expenditures--Personal Services, Supplies, Other Services and Charges, Capital Outlay, and Debt Service--but shall be restricted to office/departmental expenditures within the above enumerated major categories of expenditures except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wage rates specified in the annual budget or an amendment thereto.

SECTION 3. EXPENDITURES RESTRICTED TO SPECIFIED FUND. No expenditure of appropriated funds shall be made from any fund other than the fund specified in the Ordinance or an amendment thereto.

Section 4. Transfers. Any transfer of monies between the various funds of the County or between the major categories of expenditures--Personal Services, Supplies, Other Services and Charges, Capital Outlay, and Debt Service--shall be made only with prior approval of the Greene County Quorum Court. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

Section 5. MAXIMUM APPROPRIATED AMOUNTS.

A. GENERAL FUND. Total projected General Fund revenues are \$5,126,351.63. The General Fund appropriations (by department) are as follows:

Dept.	Office	Amount
0100	County Judge	\$ 93,481.57
0101	County Clerk	\$ 249,882.23
0102	Circuit Clerk	\$ 71,368.34
0103	Treasurer	\$ 114,372.77
0104	Tax Collector	\$ 202,072.46
0105	Assessor	\$ 545,211.53
0106	Board of Equalization	\$ 3,129.00
0107	Quorum Court	\$ 68,765.75
0108	Courthouse Maintenance	\$ 174,963.88
0109	Election	\$ 118,015.63
0116	Grants-In-Aid-General	\$ 75,017.00
0117	Contributory Insurance	\$ 30,000.00
0199	Court Security Office	\$ 1,800.00
0300	County Health	\$ 56,650.00
0400	County Sheriff	\$ 1,698,963.71
0401	Circuit Court-General	\$ 27,000.00
0402	Circuit Court-Philhours	\$ 13,000.00
0403	Circuit Court-Halsey	\$ 13,000.00
0409	District Court	\$ 281,786.16
0414	Juvenile Court	\$ 221,377.59
0416	Prosecuting Attorney	\$ 141,686.44
0417	Public Defender	\$ 29,710.56
0419	Coroner	\$ 53,112.89
0420	Constables	\$ 27,408.60
0500	Office of Emergency Mgmt	\$ 58,750.55
0501	Nine One One	\$ 221,937.71
0502	Fire Departments	\$ 1,000.00
0800	Veterans Service Officer	\$ 43,157.01
0801	County Extension	\$ 69,596.00
0802	Paupers and Welfare	\$ 500.00
TOTAL COUNTY GENERAL		\$ 4,706,717.38

B. ROAD FUND. Total projected Road Fund revenues are \$4,003,422.89. Total Road Fund appropriations are \$3,402,590.07

C. LIBRARY FUND. Total projected Library Fund revenues are \$917,699.53. Total Library Fund appropriations are \$609,000.97

D. JAIL FUND. Total projected Jail Fund revenues are \$ 3,710,412.68. Total Jail Fund appropriations are \$2,892,858.74.

E. OTHER FUNDS IN THE AGGREGATE. Total projected revenues for all other funds in the aggregate are \$9,683,062.08. Total appropriations for all other funds in the aggregate are \$6,340,887.93.

SECTION 6. SEVERABILITY. If any provision of this Ordinance or the applicaton thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Ordinance which can be given effect without the invalid provisions of application, and to this end, the provisions of this Ordinance are declared to be severable.

SECTION 7. This Ordinance being necessary for the protection and preservation of public health and safety, an emergency is hereby declared to exist and this Ordinance shall be in force and shall take effect upon passage and publication.

Dated: _____ Dated: _____

APPROVED: _____ ATTEST: _____
Rusty A. McMillon, County Judge Phyllis Rhynes, County Clerk

Fund	Dept	Exp.		2019 Requested Budget	Current Rate
1000-General Fund					
	0100	County Judge			
		1001	Salaries Full-Time		
			Judge (1/2 General; 1/2 Roads)	\$ 29,421.85	226.32/day
			Exec Assistant	\$ 31,946.40	15.30
			Total Salaries FT	\$ 61,368.25	
		1006	Social Security Matching	\$ 4,694.67	
		1007	Retirement Matching	\$ 10,137.16	
		1009	Health Insurance Matching	\$ 7,958.34	
		1010	Workmen's Compensation	\$ 118.87	
		1016	Life Insurance	\$ 113.40	
		1017	Dental Insurance	\$ 400.50	
		1018	Vision Insurance	\$ 97.02	
		1019	Counseling Services	\$ 30.00	
		2001	General Supplies	\$ 938.36	
		2002	Small Equipment	\$ 500.00	
		2024	Maintenance & Service Contracts	\$ 1,500.00	
		3003	Computer Services	\$ 250.00	
		3005	Special Legal	\$ 1,500.00	
		3020	Telephone & Fax	\$ 1,750.00	
		3021	Postage	\$ 150.00	
		3023	Internet Connection	\$ 615.00	
		3025	Email & Web Hosting	\$ 160.00	
		3030	Travel	\$ 200.00	
		3094	Meals & Lodging	\$ 250.00	
		3100	Other Miscellaneous	\$ 500.00	
		3101	Training & Education	\$ 250.00	
			Department Total	\$ 93,481.57	
1000	0101	County Clerk			
		1001	Salaries Full-Time		
			County Clerk	\$ 53,375.22	204.50/day
			Chief Deputy	\$ 30,234.24	14.48
			Deputy (Elec Coord) 1/2 Election	\$ 14,765.52	15.51
			Deputy	\$ 28,417.68	13.61
			Total Salaries FT	\$ 126,792.66	
		1002	Salaries Part-Time	\$ 13,905.00	13.61
		1003	Extra Help	\$ 2,300.00	
		1004	Contract Labor	\$ 1,200.00	
		1005	Overtime & Other Premium Comp	\$ 2,300.00	
		1006	Social Security Matching	\$ 11,115.27	
		1007	Retirement Matching	\$ 23,593.98	
		1009	Health Insurance Matching	\$ 18,569.46	
		1010	Workmen's Compensation	\$ 158.38	
		1011	Unemployment Compensation	\$ 1.00	
		1016	Life Insurance	\$ 264.60	
		1017	Dental Insurance	\$ 934.50	
		1018	Vision Insurance	\$ 226.38	
		1019	Counseling Services	\$ 80.00	
		2001	General Supplies	\$ 8,000.00	
		2023	Parts & Repairs	\$ 150.00	
		2024	Maintenance & Service Contracts	\$ 10,000.00	
		3003	Computer Services	\$ 50.00	
		3005	Special Legal	\$ 1.00	
		3020	Telephone & Fax	\$ 2,720.00	
		3021	Postage	\$ 6,000.00	
		3023	Internet Connection	\$ 500.00	
		3025	Email & Web Hosting	\$ 125.00	
		3030	Travel	\$ 1,700.00	

Fund	Dept	Exp.		2019 Requested Budget	Current Rate
		3040	Advertising & Publications	\$ 1,000.00	
		3050	Official & Deputy Bond	\$ 1,245.00	
		3063	Waste Disposal	\$ 250.00	
		3073	Lease-Machinery & Equipment	\$ 3,200.00	
		3090	Dues & Memberships	\$ 200.00	
		3094	Meals & Lodging	\$ 2,000.00	
		3101	Training & Education	\$ 300.00	
		3102	Software Support & Maintenance	\$ 11,000.00	
			Department Total	\$ 249,882.23	
1000	0102	Circuit Clerk			
		1001	Salaries Full-Time		
			Circuit Clerk	\$ 53,375.22	204.50/day
		1006	Social Security Matching	\$ 4,083.20	
		1007	Retirement Matching	\$ 8,177.08	
		1009	Health Insurance Matching	\$ 5,305.56	
		1016	Life Insurance	\$ 75.60	
		1017	Dental Insurance	\$ 267.00	
		1018	Vision Insurance	\$ 64.68	
		1019	Counseling Services	\$ 20.00	
			Department Total	\$ 71,368.34	
1000	0103	Treasurer			
		1001	Salaries Full-Time		
			Treasurer	\$ 53,375.22	204.50/day
			Chief Deputy	\$ 30,234.24	14.48
			Total Salaries FT	\$ 83,609.46	
		1006	Social Security Matching	\$ 6,396.12	
		1007	Retirement Matching	\$ 12,808.97	
		1009	Health Insurance Matching	\$ 10,611.12	
		1010	Workmen's Compensation	\$ 92.54	
		1016	Life Insurance	\$ 151.20	
		1017	Dental Insurance	\$ 534.00	
		1018	Vision Insurance	\$ 129.36	
		1019	Counseling Services	\$ 40.00	
			Department Total	\$ 114,372.77	
			Transfer from Fund 3000	\$ (4,000.00)	
			Net Department Cost	\$ 110,372.77	
1000	0104	Tax Collector			
		1001	Salaries Full-Time		
			Collector	\$ 53,375.22	204.50/day
			2 Deputies @ 28,431.46	\$ 56,835.36	13.61
			Total Salaries FT	\$ 110,210.58	
		1006	Social Security Matching	\$ 8,431.11	
		1007	Retirement Matching	\$ 16,884.26	
		1009	Health Insurance Matching	\$ 15,916.68	
		1010	Workmen's Compensation	\$ 161.18	
		1016	Life Insurance	\$ 226.80	
		1017	Dental Insurance	\$ 801.00	
		1018	Vision Insurance	\$ 194.04	
		1019	Counseling Services	\$ 60.00	
		2001	General Supplies	\$ 8,244.81	
		2002	Small Equipment	\$ 500.00	
		3003	Computer Services	\$ 90.00	
		3005	Special Legal	\$ 800.00	
		3009	Other Professional Services	\$ 1,925.00	
		3020	Telephone & Fax	\$ 2,712.00	
		3021	Postage	\$ 14,000.00	

Fund	Dept	Exp.		2019 Requested Budget	Current Rate
		3023	Internet Connection	\$ 1,000.00	
		3025	Email & Web Hosting	\$ 200.00	
		3030	Travel	\$ 700.00	
		3040	Advertising & Publications	\$ 11,500.00	
		3050	Official & Deputy Bond	\$ 1,110.00	
		3052	Fire & Extended Coverage	\$ 1,605.00	
		3060	Electricity	\$ 2,900.00	
		3061	Gas	\$ 250.00	
		3090	Dues & Memberships	\$ 50.00	
		3094	Meals & Lodging	\$ 1,000.00	
		3100	Other Miscellaneous	\$ 400.00	
		3101	Training & Education	\$ 200.00	
			Department Total	\$ 202,072.46	
1000	0105	Assessor			
		1001	Salaries Full-Time		
			Assessor	\$ 53,375.22	204.50/day
			Chief Deputy	\$ 30,234.24	14.48
			2 Deputies @ \$28,417.68	\$ 56,835.36	13.61
			Abstracter	\$ 39,525.84	18.93
			3 Appr @ \$35,475.12	\$ 106,425.36	16.99
			\$0.50/hr raise for 1 employee	\$ 1,044.00	0.50
			Total Salaries FT	\$ 287,440.02	
		1004	Contract Labor	\$ 25,561.00	
		1006	Social Security Matching	\$ 21,989.16	
		1007	Retirement Matching	\$ 45,370.19	
		1009	Health Insurance Matching	\$ 42,444.48	
		1010	Workmen's Compensation	\$ 1,083.44	
		1011	Unemployment Compensation	\$ 3,800.00	
		1016	Life Insurance	\$ 604.80	
		1017	Dental Insurance	\$ 2,136.00	
		1018	Vision Insurance	\$ 517.44	
		1019	Counseling Services	\$ 160.00	
		2001	General Supplies	\$ 8,300.00	
		2002	Small Equipment	\$ 1,000.00	
		2024	Maintenance & Service Contracts	\$ 28,000.00	
		3005	Special Legal	\$ 1,500.00	
		3009	Other Professional Services	\$ 2,900.00	
		3020	Telephone & Fax	\$ 4,000.00	
		3021	Postage	\$ 1,500.00	
		3023	Internet Connection	\$ 1,350.00	
		3025	Email & Web Hosting	\$ 375.00	
		3030	Travel	\$ 8,000.00	
		3040	Advertising & Publications	\$ 550.00	
		3050	Official & Deputy Bond	\$ 3,045.00	
		3052	Fire & Extended Coverage	\$ 2,675.00	
		3060	Electricity	\$ 2,800.00	
		3061	Gas	\$ 310.00	
		3090	Dues & Memberships	\$ 500.00	
		3094	Meals & Lodging	\$ 2,500.00	
		3100	Other Miscellaneous	\$ 700.00	
		3101	Training & Education	\$ 3,500.00	
		3102	Software Support & Maint	\$ 20,100.00	
		4002	Buildings	\$ 500.00	
		4004	Machinery & Equipment	\$ 20,000.00	
			Department Total	\$ 545,211.53	
1000	0106	Board of Equalization			
		1004	Contract Labor	\$ 3,125.00	

Fund	Dept	Exp.		2019 Requested Budget	Current Rate
		1010	Workmen's Compensation	\$ 4.00	
			Department Total	\$ 3,129.00	
1000	0107	Quorum Court			
		1002	Salaries Part-Time		
			15 mtgs @ 360.50 ea JP	\$ 59,482.50	360.50 per diem
		1006	Social Security Matching	\$ 4,550.41	
		1010	Workmen's Compensation	\$ 65.84	
		2001	General Supplies	\$ 250.00	
		3005	Special Legal	\$ 1.00	
		3030	Travel	\$ 500.00	
		3040	Advertising & Publications	\$ 2,000.00	
		3090	Dues & Memberships	\$ 165.00	
		3094	Meals & Lodging	\$ 1,500.00	
		3101	Training & Education	\$ 250.00	
		4004	Machinery & Equipment	\$ 1.00	
			Department Total	\$ 68,765.75	
1000	0108	Courthouse Maintenance			
		1001	Salaries Full-Time (1/3)	\$ 9,113.44	14.42
		1006	Social Security Matching	\$ 697.18	
		1007	Retirement Matching	\$ 1,396.18	
		1009	Health Insurance Matching	\$ 1,768.52	
		1010	Workmen's Compensation	\$ 100.00	
		1016	Life Insurance	\$ 8.00	
		1017	Dental Insurance	\$ 89.00	
		1018	Vision Insurance	\$ 21.56	
		1019	Counseling Services	\$ 20.00	
		2001	General Supplies	\$ 1,500.00	
		2002	Small Equipment	\$ 750.00	
		2003	Janitorial Supplies	\$ 13,000.00	
		2008	Tires & Tubes	\$ 300.00	
		2020	Building Materials & Supplies	\$ 1,800.00	
		2022	Plumbing & Electrical	\$ 3,000.00	
		2023	Parts & Repairs	\$ 6,000.00	
		2024	Maintenance & Service Contracts	\$ 21,000.00	
		3009	Other Professional Services	\$ 51,000.00	
		3020	Telephone & Fax	\$ 2,400.00	
		3052	Fire & Extended Coverage	\$ 5,000.00	
		3060	Electricity	\$ 50,000.00	
		3061	Gas	\$ 5,300.00	
		3100	Other Miscellaneous	\$ 700.00	
			Department Total	\$ 174,963.88	
1000	0109	Election			
		1001	Election Coordinator (1/2 Co. Clerk)	\$ 17,619.36	15.51
		1002	Salaries Part-Time	\$ 43,000.00	
		1004	Contract Labor	\$ 2,000.00	
		1005	Overtime & Other Premium Comp	\$ 5,500.00	
		1006	Social Security Matching	\$ 5,058.13	
		1007	Retirement Matching	\$ 3,120.59	
		1009	Health Insurance Matching (.5)	\$ 2,652.78	
		1010	Workmen's Compensation	\$ 71.13	
		1016	Life Insurance	\$ 37.80	
		1017	Dental Insurance	\$ 133.50	
		1018	Vision Insurance	\$ 32.34	
		2001	General Supplies	\$ 2,800.00	
		3003	Computer Services	\$ 26,460.00	
		3005	Special Legal	\$ 200.00	

Fund	Dept	Exp.		2019 Requested Budget	Current Rate
		3020	Telephone & Fax	\$ 350.00	
		3021	Postage	\$ 300.00	
		3025	Email & Web Hosting	\$ 40.00	
		3030	Travel	\$ 1,500.00	
		3040	Advertising & Publications	\$ 4,500.00	
		3050	Official & Deputy Bond	\$ 1,640.00	
		3070	Rent-Land & Buildings	\$ 1,000.00	
			Department Total	\$ 118,015.63	
1000	0116		Grants-In-Aid-General		
		3052	Fire & Ext Coverage (Chamber)	\$ 2,500.00	
		3090	Dues & Memberships (AAC)	\$ 2,917.00	
		3090	Dues & Memberships (EDC)	\$ 5,000.00	
		3090	Dues & Memberships (EAPDD)	\$ 2,400.00	
		3103	Grants-In-Aid (Red Cross)	\$ 2,000.00	
		3103	Grants-In-Aid (Museum)	\$ 1,000.00	
		3103	Grants-In-Aid (Senior Bees)	\$ 23,700.00	
		3103	Grants-In-Aid (City of Marmaduke)	\$ 15,750.00	
		3103	Grants-In-Aid (City of Oak Grove Heights)	\$ 11,900.00	
		3103	Grants-In-Aid (City of Lafe)	\$ 6,200.00	
		3103	Grants-In-Aid (City of Delaplaine)	\$ 1,650.00	
			Department Total	\$ 75,017.00	
1000	0117		Contributory Insurance		
		1014	Cobra Reimbursement	\$ 30,000.00	
1000	0199		Court Security Office		
		2001	General Supplies	\$ 800.00	
		2002	Small Equipment	\$ 500.00	
		2023	Parts & Repair	\$ 500.00	
			Department Total	\$ 1,800.00	
1000	0300		County Health		
		2001	General Supplies	\$ 2,000.00	
		2002	Small Equipment	\$ 500.00	
		2003	Janitorial Supplies	\$ 2,100.00	
		2020	Building Materials & Supplies	\$ 1,500.00	
		2022	Plumbing & Electrical	\$ 1,400.00	
		2023	Parts & Repairs	\$ 500.00	
		2024	Maintenance & Service Contracts	\$ 2,300.00	
		3009	Other Professional Services	\$ 23,250.00	
		3020	Telephone & Fax	\$ 2,100.00	
		3052	Fire & Extended Coverage	\$ 1,000.00	
		3060	Electricity	\$ 12,500.00	
		3061	Gas	\$ 3,500.00	
		3100	Other Miscellaneous	\$ 4,000.00	
			Department Total	\$ 56,650.00	
1000	0400		County Sheriff		
		1001	Salaries Full-Time		
			Sheriff (1/2 Jail)	\$ 29,421.85	226.32/day
			Chief Deputy	\$ 43,618.32	20.89
			Captain CID	\$ 36,727.92	17.59
			Lieutenant CID	\$ 35,099.28	16.81
			Sergeant CID	\$ 34,723.44	16.63
			Sergeant Deputy 2 @ \$34,723.44	\$ 69,446.88	16.63
			Deputies 10 @ \$34,117.92	\$ 341,179.20	16.34
			SRO Officers 2 @ \$34,723.44	\$ 69,446.88	16.63
			K9 Officer (1/2 Jail)	\$ 17,058.96	16.34

Fund	Dept	Exp.		2019 Requested Budget	Current Rate
			Office Manager (1/2 Jail)	\$ 13,784.96	14.48
			Secretaries 3 @ \$28,417.68	\$ 85,253.04	13.61
			Crt Sec Sergeant	\$ 34,723.44	16.63
			Crt Sec Officers 2 @ \$34,117.92	\$ 68,235.84	16.34
			Other Straight Time	\$ 27,604.96	
			Total Salaries FT	\$ 906,324.97	
		1002	Salaries Part-Time	\$ 7,725.00	
		1005	Overtime & Other Premium Comp	\$ 25,000.00	
		1006	Social Security Matching	\$ 71,837.32	
		1007	Retirement Matching	\$ 144,598.00	
		1009	Health Insurance Matching	\$ 135,291.78	
		1010	Workmen's Compensation	\$ 19,100.00	
		1011	Unemployment Compensation	\$ 30,000.00	
		1016	Life Insurance	\$ 1,927.80	
		1017	Dental Insurance	\$ 6,808.50	
		1018	Vision Insurance	\$ 1,649.34	
		1019	Counseling Services	\$ 510.00	
		2001	General Supplies	\$ 26,500.00	
		2002	Small Equipment	\$ 5,500.00	
		2003	Janitorial Supplies	\$ 1,500.00	
		2006	Clothing & Uniforms	\$ 15,000.00	
		2007	Fuels, Oil & Lubricants	\$ 115,000.00	
		2008	Tires & Tubes	\$ 25,000.00	
		2023	Parts & Repairs	\$ 30,000.00	
		2024	Maintenance & Service Contracts	\$ 2,000.00	
		2029	Small Tools	\$ 200.00	
		3003	Computer Services	\$ 1,910.00	
		3005	Special Legal	\$ 1.00	
		3007	Drug Testing	\$ 500.00	
		3009	Other Professional Services	\$ 400.00	
		3020	Telephone & Fax	\$ 4,000.00	
		3021	Postage	\$ 3,200.00	
		3025	Email & Web Hosting	\$ 90.00	
		3030	Travel	\$ 300.00	
		3040	Advertising & Publications	\$ 340.00	
		3050	Official & Deputy Bond	\$ 8,375.00	
		3052	Fire & Extended Coverage	\$ 75.00	
		3053	Fleet Liability	\$ 32,000.00	
		3090	Dues & Memberships	\$ 300.00	
		3094	Meals & Lodging	\$ 2,500.00	
		3100	Other Miscellaneous	\$ 3,000.00	
		3101	Training & Education	\$ 5,000.00	
		3102	Software Support & Maint	\$ 2,000.00	
		4004	Machinery & Equipment	\$ 3,500.00	
		4005	Vehicles	\$ 60,000.00	
			Department Total	\$ 1,698,963.71	
1000	0401	Circuit Court-General			
		2001	General Supplies	\$ 500.00	
		3009	Other Professional Services	\$ 14,000.00	
		3020	Telephone & Fax	\$ 1,620.00	
		3023	Internet Connection	\$ 880.00	
		3092	Jurors & Witnesses	\$ 10,000.00	
			Department Total	\$ 27,000.00	
1000	0402	Circuit Court-Philhours			
		2001	General Supplies	\$ 500.00	
		2024	Maintenance & Service Contracts	\$ 500.00	
		3020	Telephone & Fax	\$ 990.00	

Fund	Dept	Exp.		2019 Requested Budget	Current Rate
		3021	Postage	\$ 100.00	
		3023	Internet Connection	\$ 210.00	
		3025	Email & Web Hosting	\$ 180.00	
		3030	Travel	\$ 1,500.00	
		3063	Waste Disposal	\$ 60.00	
		3073	Lease-Machinery & Equipment	\$ 2,100.00	
		3090	Dues & Memberships	\$ 1,000.00	
		3094	Meals & Lodging	\$ 1,500.00	
		3100	Other Miscellaneous	\$ 1,000.00	
		3101	Training & Education	\$ 1,360.00	
		3102	Software Support & Maint	\$ 2,000.00	
			Department Total	\$ 13,000.00	
1000	0403	Circuit Court-Halsey			
		2001	General Supplies	\$ 3,000.00	
		2024	Maintenance & Service Contracts	\$ 1,000.00	
		2032	Books	\$ 1,200.00	
		3003	Computer Services	\$ 680.00	
		3005	Special Legal	\$ 1,000.00	
		3020	Telephone & Fax	\$ 1,400.00	
		3021	Postage	\$ 400.00	
		3023	Internet Connection	\$ 500.00	
		3025	Email & Web Hosting	\$ 120.00	
		3063	Waste Disposal	\$ 200.00	
		3073	Lease-Machinery & Equipment	\$ 2,200.00	
		3101	Training & Education	\$ 100.00	
		3102	Software Support & Maint	\$ 1,200.00	
			Department Total	\$ 13,000.00	
1000	0409	District Court - city pays half			
		1001	Salaries Full-Time		
			District Clerk	\$ 39,734.64	19.03
			Deputy Clerk	\$ 34,514.64	16.53
			Deputy Clerk 2 @ \$26,956.08	\$ 53,912.16	12.91
			Deputy Clerk	\$ 27,519.84	13.18
			Total Salaries FT	\$ 155,681.28	
		1006	Social Security Matching	\$ 11,909.62	
		1007	Retirement Matching	\$ 23,850.37	
		1009	Health Insurance Matching	\$ 26,527.80	
		1010	Workmen's Compensation	\$ 85.00	
		1011	Unemployment Compensation	\$ 180.00	
		1016	Life Insurance	\$ 378.00	
		1017	Dental Insurance	\$ 1,335.00	
		1018	Vision Insurance	\$ 323.40	
		1019	Counseling Services	\$ 100.00	
		2001	General Supplies	\$ 9,000.00	
		2002	Small Equipment	\$ 2,500.00	
		2024	Maintenance & Service Contracts	\$ 300.00	
		3003	Computer Services	\$ 300.00	
		3009	Other Professional Services	\$ 28,178.64	
		3020	Telephone & Fax	\$ 2,800.00	
		3021	Postage	\$ 600.00	
		3023	Internet Connection	\$ 900.00	
		3030	Travel	\$ 1,500.00	
		3060	Electricity	\$ 2,800.00	
		3061	Gas	\$ 310.00	
		3063	Waste Disposal	\$ 700.00	
		3073	Lease-Machinery & Equipment	\$ 3,000.00	
		3090	Dues & Memberships	\$ 650.00	

Fund	Dept	Exp.		2019 Requested Budget	Current Rate
		3092	Jurors & Witnesses	\$ 250.00	
		3094	Meals & Lodging	\$ 2,500.00	
		3100	Other Miscellaneous	\$ 375.00	
		4002	Buildings	\$ 4,752.05	
			Department Total	\$ 281,786.16	
1000	0414	Juvenile Court			
		1001	Salaries Full-Time		
			Supervisor	\$ 36,310.32	17.39
			Intake Officer	\$ 32,259.60	15.45
			Probation Officer	\$ 32,259.60	15.45
			Total Salaries FT	\$ 100,829.52	
		1006	Social Security Matching	\$ 7,713.46	
		1007	Retirement Matching	\$ 15,447.08	
		1009	Health Insurance Matching	\$ 15,916.68	
		1010	Workmen's Compensation	\$ 2,038.01	
		1011	Unemployment Compensation	\$ 1.00	
		1016	Life Insurance	\$ 226.80	
		1017	Dental Insurance	\$ 801.00	
		1018	Vision Insurance	\$ 194.04	
		1019	Counseling Services	\$ 60.00	
		2001	General Supplies	\$ 3,000.00	
		2002	Small Equipment	\$ 600.00	
		2003	Janitorial Supplies	\$ 300.00	
		2006	Clothing & Uniforms	\$ 300.00	
		2007	Fuels, Oil & Lubricants	\$ 150.00	
		2008	Tires & Tubes	\$ 400.00	
		2023	Parts & Repairs	\$ 500.00	
		2024	Maintenance & Service Contracts	\$ 1,500.00	
		2032	Books	\$ 250.00	
		3003	Computer Services	\$ 90.00	
		3009	Other Professional Services	\$ 372.00	
		3020	Telephone & Fax	\$ 1,950.00	
		3021	Postage	\$ 120.00	
		3023	Internet Connection	\$ 465.00	
		3025	Email & Web Hosting	\$ 110.00	
		3030	Travel	\$ 1,200.00	
		3040	Advertising & Publications	\$ 25.00	
		3052	Fire & Extended Coverage	\$ 215.00	
		3053	Fleet Liability	\$ 403.00	
		3060	Electricity	\$ 6,800.00	
		3061	Gas	\$ 1,050.00	
		3071	Rent-Machinery & Equipment	\$ 200.00	
		3090	Dues & Memberships	\$ 300.00	
		3093	Misc Law Enforcement	\$ 350.00	
		3094	Meals & Lodging	\$ 2,500.00	
		3100	Other Miscellaneous	\$ 55,000.00	
			Department Total	\$ 221,377.59	
			Transfer from Juv Div Fund	\$ (8,700.00)	
			Net Department Cost	\$ 212,677.59	
1000	0416	Prosecuting Attorney			
		1001	Salaries Full-Time		
			Case Coordinator	\$ 30,234.24	14.48
			Secretary	\$ 28,417.68	13.61
			Total Salaries FT	\$ 58,651.92	
		1002	Salaries Part-Time	\$ 12,903.84	12.36
		1006	Social Security Matching	\$ 5,474.02	
		1007	Retirement Matching	\$ 10,962.34	

Fund	Dept	Exp.		2019 Requested Budget	Current Rate
		1009	Health Insurance Matching	\$ 10,611.12	
		1010	Workmen's Compensation	\$ 73.64	
		1016	Life Insurance	\$ 151.20	
		1017	Dental Insurance	\$ 534.00	
		1018	Vision Insurance	\$ 129.36	
		1019	Counseling Services	\$ 40.00	
		2001	General Supplies	\$ 4,000.00	
		2024	Maintenance & Service Contracts	\$ 3,200.00	
		2032	Books	\$ 500.00	
		3003	Computer Services	\$ 40.00	
		3005	Special Legal	\$ 20,000.00	
		3009	Other Professional Services	\$ 10,300.00	
		3020	Telephone & Fax	\$ 2,000.00	
		3021	Postage	\$ 160.00	
		3023	Internet Connection	\$ 490.00	
		3025	Email & Web Hosting	\$ 110.00	
		3090	Dues & Memberships	\$ 105.00	
		3092	Jurors & Witnesses	\$ 750.00	
		3100	Other Miscellaneous	\$ 500.00	
			Department Total	\$ 141,686.44	
			Transfer from Vic Wit Fund	\$ (28,555.17)	
			Net Department Cost	\$ 113,131.27	
1000	0417	Public Defender			
		1002	Salaries Part-Time	\$ 14,040.00	13.50
		1006	Social Security Matching	\$ 1,074.06	
		1010	Workmen's Compensation	\$ 35.34	
		2001	General Supplies	\$ 1,500.00	
		2002	Small Equipment	\$ 1,500.00	
		2032	Books	\$ 250.00	
		3003	Computer Services	\$ 150.00	
		3020	Telephone & Fax	\$ 767.16	
		3021	Postage	\$ 200.00	
		3023	Internet Connection	\$ 120.00	
		3030	Travel	\$ 1,000.00	
		3040	Advertising & Publications	\$ 150.00	
		3070	Rent-Land & Buildings	\$ 3,324.00	
		3073	Lease-Machinery & Equipment	\$ 1,800.00	
		3090	Dues & Memberships	\$ 800.00	
		3094	Meals & Lodging	\$ 1,000.00	
		3101	Training & Education	\$ 500.00	
		3102	Software Support & Maint	\$ 1,500.00	
			Department Total	\$ 29,710.56	
1000	0419	Coroner			
		1002	Salaries Part-Time	\$ 22,161.48	1846.79/month
		1004	Contract Labor	\$ 8,000.00	
		1006	Social Security Matching	\$ 1,695.35	
		1007	Retirement Matching	\$ 3,395.14	
		1010	Workmen's Compensation	\$ 42.92	
		2001	General Supplies	\$ 1,500.00	
		2002	Small Equipment	\$ 3,100.00	
		2023	Parts & Repairs	\$ 1,000.00	
		3003	Computer Services	\$ 1,700.00	
		3007	Drug Testing	\$ 5,000.00	
		3030	Travel	\$ 1,300.00	
		3053	Fleet Liability	\$ 618.00	
		3090	Dues & Memberships	\$ 100.00	
		3101	Training & Education	\$ 1,500.00	

Fund	Dept	Exp.		2019 Requested Budget	Current Rate
		3102	Software Support & Maint	\$ 2,000.00	
			Department Total	\$ 53,112.89	
1000	0420	Constables			
		1002	Salaries Part-Time	\$ 25,200.00	\$100/month
		1006	Social Security Matching	\$ 1,927.80	
		1007	Retirement Matching	\$ 183.84	
		1010	Workmen's Compensation	\$ 96.96	
			Department Total	\$ 27,408.60	
1000	0500	Office of Emergency Management			
		1001	Salaries Full-Time	\$ 33,470.64	16.03
		1006	Social Security Matching	\$ 2,560.50	
		1007	Retirement Matching	\$ 5,127.70	
		1009	Health Insurance Matching	\$ 5,305.56	
		1010	Workmen's Compensation	\$ 583.54	
		1016	Life Insurance	\$ 75.60	
		1017	Dental Insurance	\$ 267.00	
		1018	Vision Insurance	\$ 64.68	
		1019	Counseling Services	\$ 20.00	
		2001	General Supplies	\$ 500.00	
		2002	Small Equipment	\$ 2,000.00	
		2006	Clothing & Uniforms	\$ 150.00	
		2007	Fuels, Oil & Lubricants	\$ 2,000.00	
		2008	Tires & Tubes	\$ 1.00	
		2023	Parts & Repairs	\$ 1.00	
		2032	Books	\$ 100.00	
		3003	Computer Services	\$ 210.00	
		3009	Other Professional Services	\$ 100.00	
		3020	Telephone & Fax	\$ 636.00	
		3021	Postage	\$ 1.00	
		3022	Cell Phones & Pagers	\$ 672.00	
		3025	Email & Web Hosting	\$ 40.00	
		3053	Fleet Liability	\$ 586.00	
		3090	Dues & Memberships	\$ 200.00	
		3094	Meals & Lodging	\$ 1,500.00	
		3101	Training & Education	\$ 250.00	
		3102	Software Support & Maint	\$ 2,328.33	
			Department Total	\$ 58,750.55	
1000	0501	Nine One One			
		3009	Other Professional Services	\$ 221,937.71	
1000	0502	Fire Departments			
		1010	Workmen's Compensation	\$ 1,000.00	
1000	0800	Veterans Service Officer			
		1001	Salaries Full-Time	\$ 30,067.20	14.40
		1006	Social Security Matching	\$ 2,300.14	
		1007	Retirement Matching	\$ 4,606.30	
		1010	Workmen's Compensation	\$ 33.17	
		1016	Life Insurance	\$ 25.20	
		1019	Counseling Services	\$ 20.00	
		2001	General Supplies	\$ 1,500.00	
		2002	Small Equipment	\$ 1,200.00	
		3003	Computer Services	\$ 1,100.00	
		3020	Telephone & Fax	\$ 725.00	
		3030	Travel	\$ 1,100.00	
		3090	Dues & Memberships	\$ 30.00	

Fund	Dept	Exp.		2019 Requested Budget	Current Rate
		3094	Meals & Lodging	\$ 450.00	
			Department Total	\$ 43,157.01	
1000	0801	County Extension			
		3009	Other Professional Services	\$ 50,000.00	
		3020	Telephone & Fax	\$ 1,560.00	
		3022	Cell Phones & Pagers	\$ 3,000.00	
		3023	Internet Connection	\$ 1,500.00	
		3072	Lease-Land & Buildings	\$ 13,536.00	
			Department Total	\$ 69,596.00	
1000	0802	Paupers and Welfare			
		3095	Paupers & Welfare	\$ 500.00	
1000	TOTAL COUNTY GENERAL			\$ 4,706,717.38	
1000	TRANSFERS FROM AUTOMATION FUNDS			\$ (41,255.17)	
1000	NET COUNTY GENERAL			\$ 4,665,462.21	
2000-County Road Fund					
	0200	County Road			
		1001	Salaries Full-Time		
			Judge (1/2 Co. Gen.)	\$ 29,649.48	226.32/day
			Road Superintendant	\$ 43,618.32	20.89
			Road Foreman	\$ 39,275.28	18.81
			Project Manager	\$ 39,275.28	18.81
			Data Entry/Purchasing Clerk	\$ 29,023.20	13.90
			Grader Operator 8 @ \$30,881.52	\$ 247,052.16	14.79
			Truck Driver 7 @ \$30,881.52	\$ 216,170.64	14.79
			Equip. Operator 7 @ \$30,881.52	\$ 216,170.64	14.79
			Chief Mechanic	\$ 32,927.76	15.77
			Maintenance (1/3)	\$ 10,382.40	14.42
			General Helper	\$ 30,881.52	14.79
			Office Manager	\$ 30,276.00	14.50
			\$0.50 for 4 Employees	\$ 4,176.00	
			Other Straight Time	\$ 20,000.00	
			Total Salaries FT	\$ 988,878.68	
		1002	Salaries Part-Time	\$ 1.00	
		1005	Overtime & Other Premium Comp	\$ 20,000.00	
		1006	Social Security Matching	\$ 77,179.30	
		1007	Retirement Matching	\$ 155,301.60	
		1009	Health Insurance Matching	\$ 158,282.54	
		1010	Workmen's Compensation	\$ 32,477.43	
		1011	Unemployment Compensation	\$ 2,500.00	
		1016	Life Insurance	\$ 2,255.40	
		1017	Dental Insurance	\$ 7,965.50	
		1018	Vision Insurance	\$ 1,929.62	
		1019	Counseling Services	\$ 590.00	
		2001	General Supplies	\$ 10,000.00	
		2002	Small Equipment	\$ 8,500.00	
		2003	Janitorial Supplies	\$ 1,200.00	
		2006	Clothing & Uniforms	\$ 9,000.00	
		2007	Fuels, Oil & Lubricants	\$ 275,000.00	
		2008	Tires & Tubes	\$ 50,000.00	
		2020	Building Materials & Supplies	\$ 1,500.00	
		2021	Paints & Metals	\$ 500.00	
		2022	Plumbing & Electrical	\$ 500.00	
		2023	Parts & Repairs	\$ 175,000.00	

Fund	Dept	Exp.		2019 Requested Budget	Current Rate
		2024	Maintenance & Service Contracts	\$ 500.00	
		2025	Asphalt	\$ 231,000.00	
		2026	Culvert & Pipe	\$ 100,000.00	
		2027	Gravel, Dirt & Sand	\$ 120,000.00	
		2028	Lumber & Pilings	\$ 500.00	
		2029	Small Tools	\$ 5,000.00	
		2030	Concrete	\$ 1,500.00	
		2031	Bridges & Steel	\$ 185,000.00	
		3003	Computer Services	\$ 2,820.00	
		3004	Engineering & Architectural	\$ 1.00	
		3005	Special Legal	\$ 1,000.00	
		3006	Medical, Dental & Hospital	\$ 1.00	
		3007	Drug Testing	\$ 250.00	
		3009	Other Professional Services	\$ 20,000.00	
		3020	Telephone & Fax	\$ 1,000.00	
		3021	Postage	\$ 50.00	
		3022	Cell Phones & Pagers	\$ 4,000.00	
		3023	Internet Connection	\$ 600.00	
		3024	Radio Repeater Fees	\$ 4,000.00	
		3025	Email & Web Hosting	\$ 180.00	
		3030	Travel	\$ 500.00	
		3040	Advertising & Publications	\$ 200.00	
		3050	Official & Deputy Bond	\$ 14,875.00	
		3052	Fire & Extended Coverage	\$ 9,500.00	
		3053	Fleet Liability	\$ 24,500.00	
		3060	Electricity	\$ 7,500.00	
		3061	Gas	\$ 550.00	
		3062	Water	\$ 1.00	
		3071	Rent-Machinery & Equipment	\$ 2,500.00	
		3090	Dues & Memberships	\$ 500.00	
		3094	Meals & Lodging	\$ 3,000.00	
		3096	County Matching Funds	\$ 1.00	
		3100	Other Miscellaneous	\$ 12,000.00	
		3101	Training & Education	\$ 500.00	
		3102	Software Support & Maint	\$ 500.00	
		4004	Machinery & Equipment	\$ 100,000.00	
		4005	Vehicles	\$ 65,000.00	
		4007	Co. Matching Advance-Road	\$ 25,000.00	
		4008	AR Hwy Dept & Const. Projects	\$ 250,000.00	
		5003	Note Principal	\$ 80,000.00	
		5004	Note Interest	\$ 35,000.00	
		5005	Lease Purchase Principal	\$ 115,000.00	
			Fund Total	\$ 3,402,590.07	
3008-County Library Fund					
	0600	County Library			
		1001	Salaries Full-Time	\$ 255,482.00	
		1002	Salaries Part-Time	\$ 70,040.00	
		1006	Social Security Matching	\$ 24,902.43	
		1007	Retirement Matching	\$ 39,139.84	
		1009	Health Insurance Matching	\$ 37,138.92	
		1010	Workmen's Compensation	\$ 356.82	
		1011	Unemployment Compensation	\$ 3,000.00	
		1016	Life Insurance	\$ 529.20	
		1017	Dental Insurance	\$ 1,869.00	
		1018	Vision Insurance	\$ 452.76	
		1019	Counseling Services	\$ 140.00	
		2001	General Supplies	\$ 9,000.00	
		2002	Small Equipment	\$ 2,000.00	

Fund	Dept	Exp.		2019 Requested Budget	Current Rate
		2003	Janitorial Supplies	\$ 1,200.00	
		2006	Clothing & Uniforms	\$ 1,000.00	
		2020	Building Materials & Supplies	\$ 1,500.00	
		2022	Plumbing & Electrical	\$ 700.00	
		2023	Parts & Repairs	\$ 500.00	
		2024	Maintenance & Service Contracts	\$ 17,000.00	
		2032	Books	\$ 83,000.00	
		2033	Cataloging Supplies	\$ 4,000.00	
		3001	Accounting & Auditing	\$ 3,100.00	
		3003	Computer Services	\$ 14,000.00	
		3009	Other Professional Services	\$ 200.00	
		3020	Telephone & Fax	\$ 3,000.00	
		3021	Postage	\$ 600.00	
		3022	Cell Phones & Pagers	\$ 1,400.00	
		3023	Internet Connection	\$ 800.00	
		3040	Advertising & Publications	\$ 200.00	
		3052	Fire & Extended Coverage	\$ 6,500.00	
		3060	Electricity	\$ 22,000.00	
		3073	Lease-Machinery & Equipment	\$ 3,000.00	
		3090	Dues & Memberships	\$ 500.00	
		3094	Meals & Lodging	\$ 150.00	
		3100	Other Miscellaneous	\$ 100.00	
		3102	Software Support & Maint	\$ 500.00	
			Fund Total	\$ 609,000.97	
3405-Jail Fund					
	0418	County Jail			
		1001	Salaries Full-Time		
			Sheriff (1/2 Co Gen)	\$ 29,649.48	226.32/day
			*Jail Administrator	\$ 43,618.32	20.89
			*Jail Supervisor	\$ 32,029.92	15.34
			IT Stipend	\$ 3,716.64	1.78
			Booking Sergeant	\$ 31,929.84	14.54
			Sergeant-Nights 2 @ \$32,259.24	\$ 64,518.48	14.69
			Sergeant-Days 2 @ \$31,600.44	\$ 63,200.88	14.39
			Corporal-Nights 2 @ \$30,568.32	\$ 61,136.64	13.92
			Corporal-Days 2 @ \$30,019.32	\$ 60,038.64	13.67
			Night Officer 8 @ \$30,216.96	\$ 241,735.68	13.76
			Day Officer 12 @ \$29,558.16	\$ 354,697.92	13.46
			Swing Officer 2 @ \$29,799.72	\$ 59,599.44	13.57
			*K9 Officer (1/2 Co Gen)	\$ 17,941.32	16.34
			*Secretary	\$ 28,417.68	13.61
	1/2 Co.Gen		*Office Manager--Sheriff's Sec.	\$ 16,449.28	14.48
			*Maintenance	\$ 30,108.96	14.42
			*Maintenance (1/3)	\$ 10,613.12	14.42
			Transport	\$ 29,558.16	13.46
			Total Salaries FT	\$ 1,178,960.40	
		1002	Salaries Part Time	\$ 7,000.00	
		1005	Overtime & Other Premium Comp	\$ 18,000.00	
		1006	Social Security Matching	\$ 92,102.97	
		1007	Retirement Matching	\$ 184,115.57	
		1009	Health Insurance Matching	\$ 200,727.02	
		1010	Workmen's Compensation	\$ 23,131.74	
		1011	Unemployment Compensation	\$ 5,000.00	
		1016	Life Insurance	\$ 2,860.20	
		1017	Dental Insurance	\$ 10,101.50	
		1018	Vision Insurance	\$ 2,447.06	
		1019	Counseling Services	\$ 750.00	

Fund	Dept	Exp.		2019 Requested Budget	Current Rate
		2001	General Supplies	\$ 31,135.00	
		2002	Small Equipment	\$ 10,000.00	
		2003	Janitorial Supplies	\$ 40,000.00	
		2004	Medicine & Drugs	\$ 30,000.00	
		2005	Food/Kitchen Contract	\$ 260,000.00	
		2006	Clothing & Uniforms	\$ 15,000.00	
		2007	Fuels, Oil & Lubricants	\$ 10,000.00	
		2008	Tires	\$ 2,500.00	
		2020	Building Materials & Supplies	\$ 3,000.00	
		2021	Paint	\$ 500.00	
		2022	Plumbing & Electrical	\$ 12,000.00	
		2023	Parts & Repairs	\$ 31,500.00	
		2024	Maintenance & Service Contracts	\$ 13,196.00	
		2029	Small Tools	\$ 7,000.00	
		3003	Computer Services	\$ 4,000.00	
		3005	Special Legal	\$ 1,500.00	
		3006	Medical, Dental & Hospital	\$ 60,000.00	
		3007	Drug Testing	\$ 350.00	
		3009	Other Professional Services	\$ 285,357.36	
		3020	Telephone & Fax	\$ 3,750.00	
		3021	Postage	\$ 4,000.00	
		3023	Internet Connection	\$ 5,200.00	
		3030	Travel	\$ 1,000.00	
		3040	Advertising & Publications	\$ 195.00	
		3050	Official & Deputy Bond	\$ 10,300.00	
		3052	Fire & Extended Coverage	\$ 40,000.00	
		3053	Fleet Liability	\$ 1,111.00	
		3060	Electricity	\$ 180,000.00	
		3061	Gas	\$ 27,500.00	
		3073	Lease-Machinery & Equipment	\$ 967.92	
		3090	Dues & Memberships	\$ 100.00	
		3094	Meals & Lodging	\$ 2,500.00	
		3100	Other Miscellaneous	\$ 50,000.00	
		3101	Training & Education	\$ 3,000.00	
		3102	Computer Software	\$ 1,000.00	
		4004	Machinery & Equipment	\$ 5,000.00	
		4005	Vehicles	\$ 15,000.00	
			Fund Total	\$ 2,892,858.74	
OTHER SPECIAL REVENUE FUNDS					
1001	General Reserve Fund				
	0108	Courthouse Maintenance			
		4003	Improvements Other Than Bldg	\$ 230,000.00	
			Department Total	\$ 230,000.00	
	0111	County Buildings			
		4002	Buildings	\$ 150,000.00	
		4003	Improvements Other Than Bldgs	\$ 150,000.00	
			Department Total	\$ 300,000.00	
			Fund Total	\$ 530,000.00	
1807	Hard Surface Maintenance Fund				
	0200	County Roads			
		2025	Asphalt	\$ 419,000.00	
			Fund Total	\$ 419,000.00	
3000-Treasurer's Automation Fund					

Fund	Dept	Exp.		2019 Requested Budget	Current Rate
	0103	Treasurer			
		1002	Salaries Part-Time	\$ 500.00	
		1006	Social Security Matching	\$ 38.25	
		2001	General Supplies	\$ 1,500.00	
		3003	Computer Services	\$ 1.00	
		3005	Special Legal	\$ 1.00	
		3009	Other Professional Services	\$ 550.00	
		3020	Telephone & Fax	\$ 830.00	
		3021	Postage	\$ 1,500.00	
		3023	Internet Connection	\$ 210.00	
		3025	Email & Web Hosting	\$ 124.00	
		3030	Travel	\$ 1,200.00	
		3040	Advertising & Publications	\$ 250.00	
		3050	Official & Deputy Bond	\$ 553.15	
		3052	Fire & Extended Coverage	\$ 1,070.00	
		3060	Electricity	\$ 550.00	
		3061	Gas	\$ 100.00	
		3090	Dues & Memberships	\$ 150.00	
		3094	Meals & Lodging	\$ 2,500.00	
		3101	Training & Education	\$ 1,350.00	
		3102	Software Support & Maint	\$ 10,305.00	
		9999	Transfers Out	\$ 4,000.00	
			Fund Total	\$ 27,282.40	
3001-Collector's Automation Fund					
	0104	Tax Collector			
		1001	Full-Time Chief Deputy	\$ 30,234.24	14.48
		1002	Salaries Part-Time	\$ 5,150.00	
		1006	Social Security Matching	\$ 2,706.89	
		1007	Retirement Matching	\$ 4,631.89	
		1009	Health Insurance Matching	\$ 5,305.56	
		1016	Life Insurance	\$ 75.60	
		1017	Dental Insurance	\$ 267.00	
		1018	Vision Insurance	\$ 64.68	
		1019	Counseling Services	\$ 20.00	
		3003	Computer Services	\$ 23,000.00	
		3090	Dues & Memberships	\$ 100.00	
		3101	Training & Education	\$ 825.00	
		4004	Machinery & Equipment	\$ 8,000.00	
			Fund Total	\$ 80,380.86	
3002 Circuit Court Automation Fund					
3002	0199	Court Security Office			
		2002	Small Equipment	553.04	
		3003	Computer Services	1,639.52	
		3023	Internet Connection	1,188.00	
			Fund Total	3,380.56	
3004-Assessor's Automation Fund					
	0105	Assessor			
		1005	Overtime & Other Premium Comp	\$ 6,200.00	
		1006	Social Security Matching	\$ 474.30	
		1007	Retirement Matching	\$ 949.84	
		3021	Postage	\$ 1,000.00	
		3102	Software Support & Maint	\$ 3,900.00	
			Fund Total	\$ 12,524.14	
3005-County Clerk's Cost Fund					
	0101	County Clerk			

Fund	Dept	Exp.		2019 Requested Budget	Current Rate
		2002	Small Equipment	\$ 2,500.00	
		3102	Software Support & Maint	\$ 12,500.00	
			Fund Total	\$ 15,000.00	
3006-Recorders Cost Fund					
	0102	Circuit Clerk			
		1001	Salaries Full-Time		
			Chief Deputy	\$ 30,234.24	14.48
			5 Deputies @ \$28,417.68	\$ 142,088.40	13.61
			\$0.50/hr raise for 2 employees	\$ 2,088.00	0.50
			Total Salaries FT	\$ 174,410.64	
		1006	Social Security Matching	\$ 13,342.41	
		1007	Retirement Matching	\$ 26,719.71	
		1009	Health Insurance Matching	\$ 31,833.36	
		1010	Workmen's Compensation	\$ 248.98	
		1011	Unemployment Compensation	\$ 1.00	
		1016	Life Insurance	\$ 453.60	
		1017	Dental Insurance	\$ 1,602.00	
		1018	Vision Insurance	\$ 388.08	
		1019	Counseling Services	\$ 120.00	
		2001	General Supplies	\$ 14,000.00	
		2002	Small Equipment	\$ 2,600.00	
		2024	Maintenance & Service Contracts	\$ 1,200.00	
		3003	Computer Services	\$ 1,590.00	
		3005	Special Legal	\$ 1.00	
		3009	Other Professional Services	\$ 30,000.00	
		3020	Telephone & Fax	\$ 3,400.00	
		3021	Postage	\$ 250.00	
		3023	Internet Connection	\$ 1,105.00	
		3025	Email & Web Hosting	\$ 160.00	
		3030	Travel	\$ 1,000.00	
		3050	Official & Deputy Bond	\$ 2,215.00	
		3063	Waste Disposal	\$ 300.00	
		3073	Lease-Machinery & Equipment	\$ 4,800.00	
		3090	Dues & Memberships	\$ 230.00	
		3094	Meals & Lodging	\$ 750.00	
		3100	Other Miscellaneous	\$ 2.00	
		3101	Training & Education	\$ 1,000.00	
		3102	Software Support & Maint	\$ 6,000.00	
		4004	Machinery & Equipment	\$ 2.00	
			Fund Total	\$ 319,724.78	
3012 Child Support Cost Fund					
	0102	Circuit Clerk			
		2001	General Supplies	\$ 500.00	
		3003	Computer Services	\$ 250.00	
		3021	Postage	\$ 1,500.00	
		3102	Software Support & Maintenance	\$ 500.00	
			Fund Total	\$ 2,750.00	
3017-Jail O & M Fund					
	0418	County Jail			
		9999	Transfers Out	149,286.69	
3018-County Detention Facility Fund					
	0418	County Jail			
		9999	Transfers Out	9,208.84	
3019-Boating Safety					

Fund	Dept	Exp.		2019 Requested Budget	Current Rate
	400	County Sheriff			
		4004	Machinery & Equipment	\$ 5,000.00	
			Department Total	\$ 5,000.00	
	0503	Grants-In-Aid Public Safety			
		3103	Grants-In-Aid- Gr Co Rescue Squad	\$ 4,000.00	
			Department Total	\$ 4,000.00	
			Fund Total	\$ 9,000.00	
3020-Emergency 911 Fund					
		3003	Computer Services	\$ 1,525.00	
		3103	Grants-In-Aid	\$ 47,040.00	
			Fund Total	\$ 48,565.00	
3025-Victim Witness Fund					
	0416	Prosecuting Attorney			
		9999	Transfers Out	\$ 28,555.17	
3028-Adult Drug Court Fund					
	0422	Adult Drug Court			
		2001	General Supplies	\$ 170.00	
			Fund Total	\$ 170.00	
3031-Circuit Court Juvenile Division Fund					
	0414	Juvenile Court			
		3022	Cell Phones	\$ 2,300.00	
		3007	Drug Testing	\$ 2,000.00	
		9999	Transfers Out	\$ 8,700.00	
			Fund Total	\$ 13,000.00	
3039 Circuit Clerk Commissioner's Fee Fund					
	0102	Circuit Clerk			
		2001	General Supplies	\$ 500.00	
		3003	Computer Services	\$ 250.00	
		3021	Postage	\$ 250.00	
		3102	Software Support & Maintenance	\$ 500.00	
			Fund Total	\$ 1,500.00	
3401-Sheriff's Donation Fund					
	0400	County Sheriff			
		2001	General Supplies	\$ 12,000.00	
		2002	Small Equipment	\$ 1,000.00	
		2006	Clothing & Uniforms	\$ 1,000.00	
			Fund Total	\$ 14,000.00	
3402-Sheriff's Drug Fund					
	0400	County Sheriff			
		2001	General Supplies	\$ 8,000.00	
		2002	Small Equipment	\$ 2,000.00	
			Fund Total	\$ 10,000.00	
3403-Jail Bond Revenue/Court Cost Fund					
	0418	County Jail			
		9999	Transfers Out	58,532.84	
3503-CIP Team Grant-Halsey					
	0403	Circuit Court-Halsey			

Fund	Dept	Exp.		2019 Requested Budget	Current Rate
		3094	Meals & Lodging	\$ 2,100.00	
3504-CIP Team Grant-Thyer					
	0404	Circuit Court-Thyer			
		3100	Other Miscellaneous	\$ 1,200.00	
			Fund Total	\$ 1,200.00	
3512-Gr Co Rescue Squad					
	0503	GIA Public Safety			
		3103	Grants-In-Aid	\$ 75,000.00	
3513-AHPP Grant Historic Courthouse Fund					
	0111	County Buildings			
		3009	Other Professional Services	\$ 25,000.00	
3514	Drop Pipe Pilot Program Grant Fund				
3514	0200	County Roads			
		2001	General Supplies	3,100.00	
		2026	Culvert & Pipe	7,500.00	
		2027	Gravel, Dirt & Sand	2,500.00	
		2030	Concrete	2,900.00	
		3004	Engineering & Architectural	4,000.00	
			Fund Total	20,000.00	
3515	AEDC GC Fair Association Grant Fund				
3515	0602	Grants-In-Aid--Recreation and Culture			
		2020	Building Materials & Supplies	4,000.00	
			Fund Total	4,000.00	
5000	Sales Tax Bond Fund				
	0418	County Jail			
		3009	Other Professional Services	4,000.00	
		5001	Bond Principal	1,900,000.00	
		5002	Bond Interest	265,000.00	
		9999	Transfers Out	2,292,726.65	
			Fund Total	4,461,726.65	
TOTAL SPECIAL REVENUE FUNDS				\$ 6,340,887.93	