

# February Sales Tax

|                          | 2018       | 2019       | 2020       | 2021                                   | 2022       | 2023       |
|--------------------------|------------|------------|------------|--|------------|------------|
| Gross 1 Cent Collections | \$ 471,954 | \$ 538,037 | \$ 567,443 | \$ 646,827                             | \$ 715,307 | \$ 738,037 |
|                          |            |            |            | 3.18% higher than same month last year |            |            |
|                          |            |            |            | 4.53% higher than last year-to-date    |            |            |

|                             | 2018       | 2019       | 2020       | 2021       | 2022       | 2023       |
|-----------------------------|------------|------------|------------|------------|------------|------------|
| <b>County General</b>       | 74,349     | 87,174     | 93,687     | 108,756    | 110,701    | 114,281    |
| <b>Roads</b>                | 69,493     | 79,223     | 83,553     | 95,242     | 96,915     | 99,994     |
| <b>Total</b>                | 143,842    | 166,397    | 177,240    | 203,998    | 207,615    | 214,275    |
| <b>Sr Bees</b>              | 1,975      | 1,975      | 1,975      | 1,975      | 1,975      | 1,975      |
| <b>Marmaduke</b>            | 2,000      | 1,313      | 656        | -          | -          | -          |
| <b>Oak Grove</b>            | 1,485      | 992        | 496        | -          | -          | -          |
| <b>Lafe</b>                 | 775        | 517        | 258        | -          | -          | -          |
| <b>Delaplaine</b>           | 210        | 138        | 69         | -          | -          | -          |
| <b>Others</b>               | 6,445      | 4,933      | 3,454      | 1,975      | 1,975      | 1,975      |
| <b>Total County's Share</b> | \$ 150,287 | \$ 171,331 | \$ 180,695 | \$ 205,973 | \$ 209,590 | \$ 216,250 |

